

JUDICIAL COMMISSION

Budget Summary							
Fund	2002-03 Base Year Doubled	2003-05 Governor	2003-05 Jt. Finance	2003-05 Legislature	2003-05 Act 33	Act 33 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$426,400	\$454,600	\$434,600	\$434,600	\$434,600	\$8,200	1.9%

FTE Position Summary						
Fund	2002-03 Base	2004-05 Governor	2004-05 Jt. Finance	2004-05 Legislature	2004-05 Act 33	Act 33 Change Over 2002-03 Base
GPR	2.00	2.00	2.00	2.00	2.00	0.00

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

GPR	\$28,200
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Governor/Legislature: Provide standard adjustments to the base budget totaling \$14,100 annually. Adjustments are for: (a) full funding of continuing salaries and fringe benefits (\$14,100 annually); and (b) on-going funding of s. 13.10 approval actions in 2002-03 that authorized the Judicial Commission to transfer \$1,600 of reductions required under 2001 Wisconsin Act 109 from its general program operations appropriation to the general program operations appropriation for the Judicial Council. The Council's appropriation is administered by the Commission, which provides staff services for that body.

2. JUDICIAL COUNCIL BASE BUDGET REDUCTION [LFB Paper 465]

GPR	- \$20,000
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Joint Finance/Legislature: Delete base level funding of \$10,000 annually from the general program operations appropriation for the Judicial Council, which is budgeted under the Judicial Commission.